

2. EXPENSE MEASURES

Introduction

The following tables present the relevant portfolio expense measures relating to decisions taken since the 2008-09 Budget. This does not represent the full amount of additional funding provided to agencies since the 2008-09 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Communities

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Community Services Workers Award Wage Increases	..	65,000	100,000	124,000	125,000

This is a whole-of-Government Initiative in recognition of the recent Queensland Industrial Relations Commission increase to award rates for community service workers. The Government will provide \$414 million over four years for allocation on a prioritised basis to State supported services for dependant and vulnerable Queenslanders. Funding will be allocated across a number of Government agencies and will significantly contribute to the sustainability of the non-government sector.

Child Safety Services

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Additional Child Protection Placements	29,988	25,330	25,330	25,330	25,330

The Government will provide additional funding to improve the diversity and stability of placements for children in care with complex and extreme needs. This initiative is part of a broader program to increase the quality of placement options for children in care.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
South West Queensland Indigenous Family and Youth Coaching and Mentoring Service	..	490	920	890	..

The Government will provide additional funding through the Prevention and Early Intervention Incentives Pool to provide innovative Indigenous youth mentoring services in South West Queensland, focused on reducing the number of children and youth entering the statutory child protection and youth justice systems. A greater focus on early intervention produces a better outcome for children and their families and helps to avoid significant additional future costs.

Community and Youth Justice Services

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Breaking the cycle of domestic and family violence in Rockhampton	..	1,095	1,607	..	..

The Government will provide additional funding through the Prevention and Early Intervention Incentives Pool to support the 21-month trial of a new approach to preventing domestic and family violence in Rockhampton. This multi-agency initiative aims to link the provision of government and non-government services for assessments, planning and management of domestic and family violence cases and links service provision with the Magistrates Court processes. The Government is focussing on prevention and early intervention to assist families early before they need high-cost interventions and services.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Commission for Children and Young People and Child Guardian-Fit out for Office Relocation	42	463	475	488	502

The Government is providing additional funds to meet the long term accommodation requirements of the Commission. The Commission's office relocated to new premises as part of a joint project with other government agencies. The co-location of the agencies consolidated various business operations and also resulted in reduced overall lease costs and opportunities to leverage off shared resources and infrastructure. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Electricity Rebate and Electricity Life Support Concession Scheme-Supplementation	..	12,720	12,720	12,720	12,720

The Government will provide additional funding to increase the Electricity Rebate and Electricity Life Support Concession Scheme in line with electricity prices announced by the Queensland Competition Authority.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Expansion of Youth Detention Centre Capacity	1,317	2,916	8,267	16,177	17,572

The Government will provide additional funding for the expansion of youth detention capacity. These funds are provided to enable additional and recurrent service delivery and operating requirements associated with expansion of the Cleveland Youth Detention Centre and additional bed capacity at the Brisbane Youth Detention Centre. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Lifeline Financial Counselling Service	1,000	2,000	..	..	..

The Government is providing additional funding to increase the capacity of the Lifeline Financial Counselling Service to respond to the financial counselling needs of individuals and families impacted by the decline in economic conditions. This initiative will support a State-wide financial counselling hotline and the employment of generalist financial counsellors in locations across the State to assist people to take control of their finances and escape the cycle of debt.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
National Reciprocal Transport Scheme	2,479	3,769	4,001	4,242	..

Funding will be provided to enable visitors from interstate who hold a state or territory Seniors Card to access public transport concessions in Queensland. The four-year scheme, which commences in 2009, is to be fully funded by the Australian Government (subject to the finalisation of specific details).

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Youth Enterprise Partnership: Supporting Vulnerable Young People to Achieve Independent and Productive Lives	..	495	840	457	..

The Government will provide additional funding through the Prevention and Early Intervention Incentives Pool to improve economic and social outcomes for young people (under 18) who have recently entered the youth justice system and are at risk of further offending; and/or are experiencing homelessness or are at risk of homelessness. The focus on early intervention will ensure young people are assisted early before they need high cost interventions and services. This initiative is based on an innovative service delivery model involving the integration of social enterprises and tailored support.

Disability Services

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
National Disability Services- Special Purpose Payment	4,100	8,900	20,414	20,645	33,693

The National Disability Agreement came into effect on 1 January 2009 and replaces funding previously provided through the Commonwealth State and Territory Disability Agreement. It aims to improve outcomes for people with a disability and identifies a range of reforms to improve the disability service system and achieve greater national consistency. From 2008-09 to 2012-13, Queensland will receive an additional \$87.8 million over five years in Australian Government funding towards achieving the outcomes specified in the Agreement.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Responding to Personal Emergencies and Critical Situations	..	5,000	5,000	5,000	5,000

The Government will provide increased funding for the most vulnerable people with a disability and their families, to develop a planned, sustainable service response.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Self-directed Funding for Young People with a Disability	..	519	547	..	..

The Government will provide additional funding through the Prevention and Early Intervention Incentives Pool to pilot a brokerage model of self-directed funding for families of children with a disability and young people with a disability. This initiative aims to support choice and independence, with the capacity for families and young people to negotiate directly with services to meet their goals and changing needs and will avoid significant additional future costs.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Wacol Infrastructure Upgrade	404	79	149	805	741

The Government will provide funding to upgrade infrastructure at Wacol to create purpose-designed positive environments for adults with an intellectual or cognitive disability who exhibit challenging behaviour and who are at risk of harm. This funding will help fulfil the delivery of the Government's commitments to the Investing in Positive Futures Program of reforms. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Young Persons Community Residential Program	..	2,159	2,159	2,159	..

The Government will provide additional funding through the Prevention and Early Intervention Incentives Pool to pilot two Community Residential Programs to assist young people (aged 15-25 years) showing the early signs and symptoms of mental health problems. This initiative will offer short-term, intensive and focused support for young people experiencing mental health issues for up to three weeks in a safe and supportive community house. An outreach service to support young people in the community will also be provided. The initiative focusses on prevention and early intervention responses to ensure young people do not become reliant on high-cost interventions and services.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
YoungCare project on the Gold Coast	..	1,000	1,000	1,000	..

As announced in the 2009 State Election, the Government will provide funding to enable additional accommodation support for young people with a disability on the Gold Coast. This initiative will increase the capacity of YoungCare to accommodate and support young people with complex disability and health care needs.

Housing and Homelessness Services

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Homelessness National Partnership Agreement	..	18,630	26,160	27,260	27,340

Funding will be provided to assist people who are homeless or at risk of homelessness to achieve sustainable housing and social inclusion. The Australian Government is providing \$99.4 million over four years and matching funds will be contributed by the State. The implementation plan to support this agreement remains subject to final negotiations between the Queensland and Australian Governments. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Nation Building and Jobs Plan Element 2-Works on Existing Dwellings	14,970	11,868	..	..	..

The Australian Government announced funding of \$6.4 billion over three and a half years for social housing under the Nation Building and Jobs Plan. Queensland will receive almost \$1.281 billion which will deliver up to 4,000 new dwellings. Element two of the plan, the repairs and maintenance program, will focus on increasing the number of disability-modified dwellings, accelerating existing environmental initiatives and extending the useful life of some older stock. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
National Affordable Housing Agreement	..	235	3,273	7,232	12,312

Funding will be provided for the National Affordable Housing Agreement (NAHA) which came into effect on 1 January 2009 and replaces funding previously provided through the Commonwealth State Housing Agreement. The NAHA aims to improve housing affordability, reduce homelessness and reduce Indigenous housing disadvantage. Queensland will receive an additional \$23 million in funding over the term of the five year agreement. In addition to the NAHA, three related National Partnership Agreements have also been developed.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Remote Indigenous Housing National Partnership Agreement	581	17,584	18,484	21,686	26,515

Funding will be provided to improve housing amenity and reduce overcrowding for Indigenous people, particularly in remote areas and discrete communities. Over the 10 year agreement, \$1.156 billion will deliver new dwellings, repairs, maintenance and major upgrades to existing housing, tenancy management services and employment outcomes. The capital component of this initiative can be found in Chapter 3 Capital Measures.

Sport and Recreation Services

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Gold Coast Stadium	..	200	600	6,000	6,000

As announced in the 2009 State Election, funding is provided for debt servicing to support the capital program for the redevelopment of the Gold Coast Stadium. Expected to be completed in 2011, the redevelopment will increase stadium capacity to 23,000 seats, support more than 350 jobs during construction and contribute \$340 million to the economy over the next 10 years. The stadium is earmarked as the home ground for a new Gold Coast Australian Football League Team.

Department of Community Safety

Corrective Services

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Bridging the Gap	..	330	530	600	..

The Government is providing additional funding for the Bridging the Gap program as part of the Prevention and Early Intervention Initiative. The program will identify prisoners with cognitive impairment or intellectual disability and provide them with specialised throughcare case management and support while they are in prison.

Bridging the Gap will also provide identified prisoners with specialist support and practical re-settlement assistance in the community after release from custody. The program aims to reduce the likelihood of further offending and thus minimise the cost of re-engagement with the criminal justice system.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Probation and Parole Growth in Demand	..	2,000	3,000	4,000	5,000

The Government is providing additional funding of \$14 million over four years and \$5 million in ongoing funding from 2013-14 to manage increased demand on services supervising offenders in the community.

Emergency Services

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Contribution to Fire Service	..	15,931	15,931	15,931	15,931

The Government has made an additional \$15.9 million available to the Queensland Fire and Rescue Service to fund wage increases, operating costs associated with the recently completed state-of-the-art Queensland Combined Emergency Services Training Academy at Whyte Island and the upgrade of equipment to maintain firefighter safety.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Helicopter Services	500	500	500	500	500

The Government will provide additional funding to meet increased costs for state-owned rescue helicopters.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Keeping Our Beaches Safe	..	600	600	600	600

The Government is committed to improving the safety of Queenslanders and visitors to our beaches and public swimming locations and as announced in the 2009 State Election, has donated a twin-engine EC135 helicopter to Surf Life Saving Queensland valued at \$6 million. This will provide greater capacity for surf rescues and patrols along beaches from Coolangatta to Noosa. Funding of \$400,000 per annum ongoing has also been allocated to cover the operating costs of the helicopter as well as funding of \$200,000 per annum over four years for 23 new beach patrol services and additional equipment on regional beaches north of the Sunshine Coast.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Prevention and Early Intervention Initiative-Vulnerable Clients	..	373	446	..	..

The Government will provide funding to implement a Queensland Ambulance Service Vulnerable Clients Program initiative to train ambulance officers to provide a coordinated and issues-focused approach to dealing with vulnerable clients. The initiative will ensure that at-risk vulnerable clients are identified early and referred to appropriate agencies for assistance before the need for high cost health intervention measures is required.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Support Our Heroes-Rural Fire Service	..	760	1,840	1,120	1,100

As announced in the 2009 State Election, the Government will provide funds to the Rural Fire Service to purchase operating equipment. This is to equip volunteers with the tools they need to protect themselves and the community in the event of natural disaster and to ensure enhanced State capability.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Support Our Heroes-State Emergency Services	..	1,021	1,015	1,015	1,015

As announced in the 2009 State Election, the Government is funding the State Emergency Service for the purchase of vehicles to equip volunteers with the tools they need to protect the community and ensure they are better prepared for natural disasters.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Sustainable Disaster Management	..	1,725	1,725	1,725	1,725

The Government is providing funding to deliver disaster management priorities through the continuation of staffing for Disaster Operations, Disaster Management Compliance and the provision of Emergency Management Queensland regional disaster management positions that will support enhanced disaster planning and preparedness.

Department of Education and Training

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Additional School Grants	..	7,475	14,950	14,950	14,950

As announced in the 2009 State Election, the Government will provide funding for additional school grants commencing in the 2010 school year, with an additional \$10,000 per school for all schools, and a further \$3,000 per school for schools in disadvantaged areas.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Additional Teacher Aides	..	4,500	14,100	24,500	29,300

As announced in the 2009 State Election, the Government will provide funding to progressively implement a three year commitment to allocate an additional 15,000 hours of teacher aide time each week to support students from Prep to Year 7.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Better TAFE Facilities	..	39,124	..	..	..

Funding will be provided as part of the Australian Government Teaching and Learning Capital Fund for Vocational Education and Training to support priority maintenance, small capital works and purchases of plant and equipment by Queensland TAFE institutes.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Building the Education Revolution	39,177	286,053	110,526	..	..

The Queensland Government will manage a major program of capital investment as part of the Australian Government's Building the Education Revolution infrastructure package. This is the expense component of the program which will include minor infrastructure and school refurbishment projects across all state schools under the National School Pride program, construction and renewal of large scale primary school infrastructure under Primary Schools for the 21st Century and the construction of science and language laboratories under Secondary Schools Science and Language Centres for the 21st Century. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Early Childhood Reform	20	19,240	40,720	103,540	143,950

The Queensland and Australian Governments are working together to ensure universal access to quality early childhood education in the year before school. Funding is provided by the Australian Government as part of the Early Childhood Reform National Partnership. This initiative also includes minor works and capital grants as part of the Queensland Government's commitment to establish up to 240 additional kindergarten services by 2014. Details of the capital component can be found in Chapter 3 Capital Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Edmund Rice Bridge Program	..	1,164	913	913	..

In an effort to prevent future high-cost interventions, the Government will provide funding from the Prevention and Early Intervention Initiative for the Edmund Rice Bridge Program. The program is an innovative model of support for young people aged between 12 and 15 years who are returning from the juvenile justice system and who are at risk of disengaging from education and other social connections.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Every Child Counts-Logan Pilot	..	2,798	2,921	2,963	..

As part of the Prevention and Early Intervention Initiative the Government will provide funding for Every Child Counts, an innovative pilot program which will trial new approaches to improving the educational outcomes of disadvantaged students in the Logan area. By intervening early the Government aims to avoid significant future costs.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Literacy and Numeracy Action Plan	..	9,750	15,240	15,620	..

The Government will provide funding to enable intensive teaching for Year 3 and 5 students not meeting national standards in literacy and numeracy, engage up to 80 literacy and numeracy coaches in schools that are not achieving national standards and establish 72 Summer schools for Year 5 to 7 students who need extra support and to provide intensive professional development support to teachers. This initiative is supplemented by redirection of existing funding of \$31.7 million over three years, and forms part of the joint Commonwealth-State Literacy and Numeracy National Partnership.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Maintenance of Employee Housing	5,000	10,000	5,000	..	..

The Government will undertake a further program of maintenance for employee housing across the State. This initiative will increase the maintenance funding for employee housing to a total of \$15.8 million for 2008-09, \$22.4 million for 2009-10 and \$12.4 million for 2010-11.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
National Secondary Schools Computer Fund	30,015	113,284	66,185	80,183	41,050

Funding will be provided for new information and communication technology (ICT) for Queensland secondary schools with students in years 9 to 12. This initiative forms part of the Australian Government's Digital Education Revolution which will deliver sustainable and meaningful change in teaching and learning to prepare state and non-state school students for further education and training and life and work in a digital world.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Productivity Places Program National Partnership	12,428	62,352	85,880	98,690	..

Funding will be provided by the Australian Government, together with an investment of \$124.3 million over four years by the Queensland Government, and contributions from individuals and enterprises, to provide a major boost to skilling over a four year period. This program will create around 102,000 additional training places for Queenslanders in the workforce, together with around 46,000 additional training places for job seekers, including new entrants to the labour market, in priority qualifications.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Science Spark	..	11,090	15,920	16,470	15,100

The Government will provide funding for a new Science Spark Program which will include 100 new science teachers in primary schools to work with students in Years 4 to 7, a comprehensive professional development program for primary teachers and an expansion in the number of Earth Smart Science Schools from 60 to 1,000.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
South East Queensland Public Private Partnership Schools Project	..	2,515	7,692	12,719	15,653

The Government will provide funding for financing costs associated with the service payments for the South East Queensland Public Private Partnership Schools Project. The project will build, operate and maintain seven new state schools in high growth areas. Primary schools will be located in Thornlands South, Peregian Springs, Bellbird Park and Collingwood Park in Ipswich, East Coomera and Bundilla on the Sunshine Coast. Peregian Springs and Thornlands South will be completed for the start of the 2010 school year. The remaining schools, including a new high school to be built at Murrumba Downs, will open in 2011 and 2012.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Trade Training Centres in Schools	2,734	61,092	45,793	47,842	32,800

Funding will be provided by the Australian Government and made available by application to Queensland state and non-state schools to build, upgrade and equip trade or vocational education and training facilities. The Queensland and Australian Governments are working closely to establish Trade Training Centres to help increase the proportion of students achieving Year 12 or equivalent qualifications and skills in traditional trades and emerging industries.

Department of Employment, Economic Development and Innovation

Employment, Industry Development and Innovation

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Queensland Made Means Queensland Jobs	..	1,350	1,350	1,350	1,200

The Industry Capability Network (Queensland) assists competitive Queensland companies access major infrastructure and resource project opportunities and global supply chains. The Queensland Government has committed \$6.45 million over five years (\$1.2 million in 2013-14) to match Queensland industry skills and capabilities with the identified needs of major projects and supply chains.

Mines and Energy

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Clean Energy Strategy for Remote/Isolated Communities	5,000	..	..	..	..

As announced in the Major Economic Statement, the Government provided funding to Ergon Energy Corporation Limited to undertake a trial of an energy conservation program in Queensland's isolated communities. The trial will investigate ways to reduce the cost of supplying energy to these communities as well as reducing greenhouse gas emissions and electricity bills.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Energy Conservation and Demand Management	..	47,700	..	..	..

The Government will provide funding totalling \$47.7 million to ENERGEX Limited and Ergon Energy Corporation Limited, including \$18.3 million announced in the Major Economic Statement, to initiate a range of energy conservation and demand management measures designed to reduce peak electricity demand in Queensland. Implementing these measures is expected to significantly reduce greenhouse gas emissions as well as electricity infrastructure costs. This will also have potential to reduce long term increases in electricity tariffs through a reduction in required capital expenditure.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Renewable Energy Projects	..	10,266	8,534	7,000	..

The Government will provide funding from the Queensland Renewable Energy Fund towards four projects:

- \$4.3 million to Ergon Energy Corporation Limited for the new Birdsville Geothermal Power Station. The project will replace existing plant that is reaching the end of its design life with more efficient equipment that will use the existing wet geothermal resources more efficiently, producing more energy from these resources;
- \$9 million to Mackay Sugar Co-operative Association Ltd for the Mackay Sugar Cogeneration Project. This 36MW cogeneration project will use bagasse more productively than its traditional use in low efficiency boilers, replacing old, inefficient plant and streamlining storage practices at all of its mills;
- \$7.5 million grant to the Commonwealth Scientific and Industrial Research Organisation for SolarGas One subject to a significant financial commitment from an industry partner. This project will be the world's first multi-tower solar array system using SolarGas technology; and
- \$5 million for the Coastal Geothermal Energy Initiative to define regions with higher geothermal heat flow and possible sources of hot rocks for geothermal energy, close to existing electricity transmission lines.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Street Lighting Subsidy	..	(6,642)	..	..	..

In 2008-09, the Government provided \$13.3 million in grants to assist local governments in South East Queensland transition to higher street lighting tariffs. The street lighting subsidy will cease on 30 June 2009.

Primary Industries and Fisheries

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Exceptional Circumstances Primary Producer and Small Business Interest Subsidies	11,038	..	..	..	..

Funding was provided to primary producers and small businesses affected by adverse seasonal conditions arising from the drought.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
West Indian Drywood Termites Program	893	554	..	..	..

Additional funding is being provided for the treatment of West Indian Drywood Termites required under the Diseases in Timber Act 1975 and compensation payments due to loss of trade. Total funding in 2008-09 is \$1.2 million and \$0.9 million in 2009-10 (the above table does not include \$0.35 million of existing internal funding provided in 2008-09 and 2009-10).

Tourism, Fair Trading and Office of Liquor, Gaming and Racing

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Queensland Tourism Strategy	..	12,000	12,000	12,000	..

A revised Queensland Tourism Strategy will provide an additional \$36 million package over three years commencing 2009-10 to Protect Tourism Jobs. This will include facilitation of a new regionally focused marketing and product development campaign to drive tourism and tourism infrastructure development.

Department of Environment and Resource Management

Environmental Protection

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Bushfire Community Training Package	..	600	1,000	1,000	1,000

The Government will provide \$4.6 million over five years, including \$1 million in 2013-14, to develop and support a network of Volunteer Community Education Officers to deliver bushfire education messages to their local communities, especially in non-urban communities.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
ClimateSmart Business Service	1,000	5,000	5,000

The Government will provide \$15 million over four years, including \$4 million in 2013-14 for the ClimateSmart Business Service to supply information to small to medium businesses on how to save energy and reduce their greenhouse gas emissions.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Disaster Management Warehouses and Caches	1,600	1,600	170

The Government will provide \$3.4 million over three years for major equipment warehouses in Brisbane and Townsville and additional stock for existing warehouses in Cairns, Rockhampton, Toowoomba and Beenleigh to help the State Emergency Service respond to large scale emergencies and disasters.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Disaster Preparedness in Vulnerable Communities	..	1,320	2,370	1,640	1,390

The Government will provide \$7.7 million over five years, including \$0.94 million in 2013-14 to develop community awareness, improve the ability of business to cope with the impact of disasters and improve evacuation preparedness in the event of a natural disaster

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Energy Efficiency Retrofit Program	2,000	2,000	2,000

The Government will provide \$8 million over 4 years, including \$2 million in 2013-14, to support a progressive retrofit of government buildings to increase their energy efficiency.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Extending Rural Water Use Efficiency Initiative	..	500	1,000	1,500	1,500

The Government will extend its investment in the successful Rural Water Use Efficiency program and provide \$4.5 million over four years to continue to build climate change resilience by partnering with stakeholders to promote water use efficiency on farms and improved energy efficiency in irrigation systems.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Great Barrier Reef Protection Package	385	8,983	9,039	13,296	10,670

The Government is developing a package of legislative and related measures to prevent broad scale agricultural pollution of the Great Barrier Reef. Additional funding of \$50 million over five years (including \$6.2 million in 2013-14 and a reallocation of \$1.4 million in internal funding) is provided for the Great Barrier Reef Protection Package. This is the State's first regulatory step toward mitigating the impacts of key pollutants, for example, nutrients, sediments and pesticides, on reef quality.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Maintenance of EPA Estate Assets	..	5,000	5,000	5,000	5,000

The Government will provide additional ongoing funding of \$5 million per annum for the maintenance of assets on the protected area estate. Protected area infrastructure and visitor services include roads and fire-lines, walking tracks, camping areas and day-use facilities, administrative buildings and workshops.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Mining, Petroleum and Gas Industry Expansion-Environmental Assessments	..	1,200	1,200	1,200	1,200

The Government will provide additional funding of \$1.2 million per annum for an increase in comprehensive Environmental Impact Statement assessments. This will increase the capacity to assess the environmental implications and mitigation measures of proposed major mining, gas and petroleum projects, and allow the timely commencement of approved new projects in regional communities.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Moreton Bay Marine Park Management	..	930	930	930	930

The Government will provide additional funding of \$0.93 million per annum for an extra eight rangers for the Moreton Bay Marine Park. The rangers will undertake compliance and public education activities, research and monitoring programs, and respond to wildlife strandings within the expanded Moreton Bay Marine Park.

Natural Resources and Water

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Continued Roll Out of Water Metering Program	..	1,940	1,063	980	900

To demonstrate the Government's commitment to the National Water Initiative, additional funding of \$4.9 million over four years is provided to continue the water metering program for rural water users throughout the State. The program provides reliable and credible water information on the take of water. This is used to ensure rural water users receive their fair share of the resource, according to what they are entitled to take and environmental outcomes are achieved.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Expansion of the Wild River Rangers Program	..	897	1,380	1,380	1,380

The Wild River Rangers program will be expanded with additional funding of \$5 million over four years (\$0.9 million in 2009-10) to employ an additional 10 rangers. Initial placements for negotiation with local Indigenous communities include Hinchinbrook Island and the Staaten River catchment. Other negotiations are likely to include the Northern Peninsular Area and additional rangers for established groups throughout the Gulf of Carpentaria and Cape York Peninsula.

Department of Health

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Expanded Detention Centre	1,053	1,857	1,850

The Government will provide funding to meet the additional service delivery requirements, including health and education services, for the expansion of the Cleveland Youth Detention Centre in Townsville. This will enhance capacity to provide more appropriate program and clinical interventions to young people in detention. This is a whole-of-Government initiative.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Expanded Rehabilitation and Step Down Facilities	..	12,975	16,800	20,625	20,625

As announced in the 2009 State Election, funding will be provided to expand rehabilitation services, with additional bed capacity at Eventide Sandgate, Rockhampton Hospital and Parklands Townsville. Central Queensland will also benefit from new outreach services, based at Rockhampton. Of this funding \$1.1 million will be spent delivering world class online tools to assist doctors and nurses to assess elderly patients faster. This initiative is being funded through the National Partnership Agreement on Hospital and Health Workforce Reform. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Faster Emergency Care in our Hospitals	6,821	12,629	..

As announced in the 2009 State Election, funding will be provided to upgrade or expand emergency departments at Logan, Redland and QEII Hospitals to improve efficiency through additional adult treatment bays, dedicated paediatric waiting areas and treatment bays. This initiative is being funded through the National Partnership Agreement on Hospital and Health Workforce Reform. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Nurse Practitioners	..	875	2,625	4,375	..

As announced in the 2009 State Election, funding will be provided to train and recruit 30 new nurse practitioners to work in the busiest emergency departments to cut down on waiting times, with 10 commencing in the next 12 months. This initiative is being funded through the National Partnership Agreement on Hospital and Health Workforce Reform.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Surgery Connect	30,000	30,000	40,000	40,000	..

The Government will provide additional funding for the Surgery Connect Program, which provides treatment opportunities for patients who have been waiting longer than clinically recommended for their surgery. This funding includes an additional \$90 million announced during the 2009 State Election to provide an extra 20,000 elective surgery procedures over the next three years, including 3,300 procedures on children. This initiative is being funded from the National Health Care Agreement and Australian Government election commitment funding.

Department of Infrastructure and Planning

Infrastructure and Planning

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Green Building Skills Fund	..	100	140	140	120

As announced in the 2009 State Election, the Government has established a \$0.5 million Green Building Skills Fund, to skill up to 3,000 industry participants with green building skills over four years. This will boost the green skills base of Queensland's building industry across a range of professionals and support the 'Green Door' Initiative to lift environmental standards for all new homes, offices and government buildings.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Townsville Marine Precinct	..	6,500	25,000	5,000	..

The Government is providing funding of up to \$36.5 million which includes support for the construction of a new marine precinct in Townsville and assistance to marine industries affected by the construction of the Eastern Port Access Bridge. This precinct will gather Townsville's marine industries into an efficient, environmentally friendly cluster.

Local Government

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Community Development Employment Programs	..	1,440	1,440	1,440	1,440

The Government will provide funding of \$5.76 million over four years to fulfil its obligations under the Council of Australian Governments National Partnership Agreement on Indigenous Economic Participation. This will fund the conversion of 80 Community Development Employment Projects municipal services positions in mainland Indigenous Councils.

Department of Justice and Attorney-General

Justice and Attorney-General

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Magistrates Courts- Appointment of Additional Judicial Registrars	..	700	1,400	1,400	1,400

The Government is continuing funding to provide an innovative response to the growing workload of Queensland Magistrates by appointing judicial registrars in the Magistrates Courts. The success of a trial has resulted in the continuation of these arrangements in the key court centres of Brisbane, Beenleigh, Townsville and Southport and involves judicial registrars hearing some minor matters that previously required the determination of magistrates.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Office of the Director of Public Prosecutions	3,500	3,300	3,300	3,300	3,300

The Government funded the Office of the Director of Public Prosecutions for additional staff to address workload increases in response to the appointment of additional judges and increased demand for services. The capital component of this initiative can be located in Chapter 3 Capital Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Queensland Civil and Administrative Tribunal	3,214	2,759	..	..	..

The Government is providing funding to implement the new Queensland Civil and Administrative Tribunal (QCAT), which will commence on 1 December 2009. QCAT will improve the delivery of justice services through the amalgamation of existing tribunals. The capital component of this initiative can be located in Chapter 3 Capital Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Registry of Births Deaths and Marriages	..	1,914	5,073	5,656	6,301

The Registry of Births, Deaths and Marriages will carry out the backcapture of life event registrations which currently exist in paper or index format only.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Road Safety Initiatives	98	859	1,433	1,819	1,832

The Government is providing funding aimed at improving road safety and reducing the road toll in Queensland. This funding will allow the department to manage increased demand for services resulting from additional road safety activities undertaken by Queensland Transport and the Queensland Police Service.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Special Circumstances Court Diversion	673	1,200	1,260	590	..

The Government is providing funding to improve access to the justice system by piloting appropriate interventions in the Magistrates Court for defendants charged with minor offences who have a mental illness, intellectual disability or cognitive impairment or who are homeless or at risk of homelessness.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Telecommunications Interception-Crime and Misconduct Commission	..	1,385	..	..	..

The Government will commit funding to enable the Crime and Misconduct Commission to access an interim telephone interception capability, while evaluating options for the most appropriate long term implementation of this capability.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Victims Financial Assistance and Service Scheme	1,850	13,062	15,570	16,620	16,620

The Government is providing additional funding to implement and operate the new Victims Financial Assistance and Service Scheme, which will commence 1 December 2009. The capital component of this initiative can be found in Chapter 3 Capital Measures.

Department of Police

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Digital Integrated Traffic Camera System	2,432	4,628	..	..	..

The Government is funding new technology to deliver a digital platform necessary for the upgraded fixed speed and red light camera programs. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Road Safety Enforcement Initiatives	3,937	17,655	23,223	23,395	23,608

The Government is funding a range of road safety initiatives including a staged roll-out of new fixed speed camera sites; micro Digi-Cam systems and additional handheld lasers and mobile radars to assist with speed management; additional motorcycles targeting road safety and traffic congestion management strategies; and additional Q-cars to target serial and high risk traffic offenders. Funding will also provide an additional 106 traffic police officers over two years starting in 2008-09. These initiatives are funded through an increase in traffic infringement penalties. The capital component of these initiatives can be found in Chapter 3 Capital Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Telecommunications Interception-Interim Arrangements	..	2,009	..	..	..

The Government has committed funding to enable the Queensland Police Service to access an interim telephone interception capability while evaluating options for the most appropriate long term implementation of this capability. The capital component of this initiative can be found in Chapter 3 Capital Measures.

Department of Public Works

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Security in Government Employee Houses in Indigenous Communities	..	1,000	..	..	..

The Government will provide funding of \$1 million in 2009-10 to undertake an audit of the security in the Government's employee housing portfolio in Indigenous communities. The funding will also allow urgent works to be undertaken on these residences to address identified safety and security issues.

Department of the Premier and Cabinet

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Brisbane Festival	2,000	2,000	2,000	2,000	2,000

The Government is providing additional funding of up to \$2 million for the Brisbane Festival, bringing the Government's total commitment to \$5.3 million per year. The additional funding will support the amalgamation of the biennial Brisbane Festival and the annual Riverfestival and the staging of a single annual event.

Department of Transport and Main Roads

Main Roads

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Queensland Motorcycle Safety Strategy	..	4,000	4,000	4,000	4,000

The Government is providing \$20 million over five years starting in 2009-10 specifically to address accident sites predominantly involving motorcycles. New works will provide high-benefit, cost-effective treatments to mitigate both known and potentially high severity crash sites on the state-controlled road network. This new expenditure, funded from the increased revenue available under the Camera Detection Offences Program, is being administered through the Safer Roads Sooner Program, and is in addition to allocations under that program.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Safer Roads Sooner-Additional Road Upgrades	2,604	15,000	15,000	15,000	..

The Government announced in November 2008 that it would provide additional funding to the Safer Roads Sooner (SRS) Program. From 2009-10 an additional \$45 million over three years, funded from the increase to the penalty unit amount, is available for allocation under the SRS Program towards road improvements that are directly aimed at addressing black spots on the state-controlled road network. To achieve this, SRS provides high-benefit, cost-effective projects to address both known and potentially high severity (fatal and hospitalisation) crash sites on the state-controlled road network.

Transport

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Queensland Motorcycle Safety Strategy	641	1,662	1,067	744	597

The Government will provide funding of \$4.7 million over five years to further improve the education and safety of the motorcycling public of Queensland. These funds will be used to introduce improved learner and provisional licence schemes and requirements, targeted motorcycle public education campaigns and associated materials and address road maintenance and infrastructure projects targeted at motorcycle rider safety. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Taxi Subsidy Scheme	2,800	7,000	..	..	..

The Government will provide additional funding of \$9.8 million over two years to the Taxi Subsidy Scheme to ensure mobility for eligible Queenslanders with physical and or intellectual impairments. This additional funding will supplement the continuity of transport services to approximately 48,300 Taxi Subsidy Scheme members. Growth in the scheme continues to rise based on an ageing population, an increase in Queenslanders with mobility impairments and annual increases in the costs of taxi fares.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Upgrade of Queensland School Bus Fleet	8,440	11,572	8,348

The Government will provide additional funding of \$28.4 million over three years to upgrade school buses. These additional funds will extend the current program of replacement of an ageing Queensland school bus fleet with newer rollover compliant vehicles.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Urban Congestion Initiatives	1,030	2,545	4,767	5,638	..

The Government will allocate funding of \$14 million to activities to address increasing congestion levels. These funds will provide programs to alter travel behaviour, present travel options, promote strategies to spread peak hour demand, keep traffic on our roads flowing freely, provide end-of-trip facilities to promote walking and cycling and review freight efficiency. The measures include:

- \$5.7 million to trial a Real Time Passenger Information Service for public transport, on the Sunshine Coast;
- \$2.5 million for operation of five articulated passenger buses, capable of accommodating up to 180 passengers for operation on the South-East Busway; and
- \$1 million for operations and maintenance of additional Park and Ride facilities at railway stations within South-East Queensland.

The capital component of this initiative can be found in Chapter 3 Capital Measures.

Legislative Assembly of Queensland

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Electorate Office Relocations from Redistribution and Security Upgrades	1,928	900	..	..	..

The Government has provided funding for the relocation of a number of Members' electorate offices as a result of the 2008 Electoral Redistribution. Following a comprehensive security review conducted in 2007-08, the Government has also funded the implementation of a range of initiatives to improve electorate office security, including physical and electronic security initiatives and operational awareness and preparedness training for electorate office staff.

Treasury Department

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Abolition of the Queensland Fuel Subsidy Scheme	..	(554,050)	(594,000)	(612,000)	(630,000)

In light of the current fiscal environment, the Government will abolish the Queensland Fuel Subsidy Scheme from 1 July 2009.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Additional Public Sector Efficiency Target	..	(200,000)	(200,000)	(200,000)	(200,000)

In the Major Economic Statement, the Government announced a public sector efficiency target of \$100 million per annum from 2009-10 rising to \$200 million from 2010-11. In light of the efficiencies to be made from the restructure of Government departments, the Government has decided to bring forward the \$200 million per annum savings target to commence in 2009-10. Together with the 2008-09 target, the efficiency savings target will total \$60 million in 2008-09 and \$280 million per annum from 2009-10.