

### **3. CAPITAL MEASURES**

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#### **Introduction**

The following tables present the relevant portfolio capital measures relating to decisions taken since the 2008-09 Budget. This does not represent the full amount of additional funding provided to agencies since the 2008-09 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

## Department of Communities

### Community and Youth Justice Services

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Commission for Children and Young People and Child Guardian-Fit out for Office Relocation	2,938	..	..	..	..

The Government provided funding for the fitout of office accommodation for the Commission's long term accommodation strategy. The Commission's office relocated to new premises as part of a joint project with other government agencies. The co-location of the agencies consolidated various business operations and also resulted in reduced overall lease costs and opportunities to leverage off shared resources and infrastructure. The operating component of this initiative can be found in Chapter 2 Expense Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Expansion of Youth Detention Centre Capacity	..	64,934	65,011	26,835	3,287

The Government will provide funding to expand the capacity of Cleveland Youth Detention Centre and address the lack of detention capacity for young women in North Queensland. Total funding of \$170.7 million includes \$10.6 million from existing capital allocations for the accommodation of 48 additional beds and associated infrastructure. The operating component of this initiative can be found in Chapter 2 Expense Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Sustainable Resource Communities Funding-Moura Shire Council Youth Centre	100	400	..	..	..

The Government will fund the construction of a youth centre in Moura under the Sustainable Resource Communities Initiative launched in August 2008. This initiative provides funding for economic and social infrastructure in key mining areas to create new jobs and secure existing jobs in these communities.

### Disability Services

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Wacol Infrastructure Upgrade	2,421	3,426	10,201	..	..

The Government will provide funding to upgrade infrastructure at Wacol to create purpose-designed positive environments for adults with an intellectual or cognitive disability who exhibit challenging behaviour and who are at risk of harm. This funding will help fulfil the delivery of the Government's commitments to the Investing in Positive Futures Program of reforms. The operating component of this initiative can be found in Chapter 2 Expense Measures.

## Housing and Homelessness Services

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Homelessness National Partnership Agreement	5,865	5,865	5,865	5,865	12,240

Funding of \$35.7 million will be provided by the Australian Government and the Queensland Government will provide equivalent funding for the A Place to Call Home Initiative. Funding will provide at least 143 dwellings to people who are homeless or at high risk of homelessness, and provide tenancy and other support services for up to 12 months to stabilise tenants' circumstances and ensure long-term stable tenancies. The operating component of this initiative can be found in Chapter 2 Expense Measures

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Nation Building and Jobs Plan Element 1-New Capital Works	12,014	776,367	349,778	62,575	..

The Australian Government announced funding of \$6.4 billion over three and a half years for social housing under the Nation Building and Jobs Plan. Queensland will receive almost \$1.281 billion which will deliver up to 4,000 new dwellings. The initiative comprises two elements; one for new construction and another for repairs to existing social housing dwellings. Stage one of the construction element provides funding for social housing projects already in the development pipeline, which will see 444 new dwellings completed before 30 June 2010.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Nation Building and Jobs Plan Element 2-Works on Existing Dwellings	25,078	28,180	..	..	..

The Australian Government announced funding of \$6.4 billion over three and a half years for social housing under the Nation Building and Jobs Plan. Queensland will receive almost \$1.281 billion which will deliver up to 4,000 new dwellings. Element two of the plan, the repairs and maintenance program, will focus on increasing the number of disability-modified dwellings, accelerating existing environmental initiatives and extending the useful life of some older stock. The operating component of this initiative can be found in Chapter 2 Expense Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Remote Indigenous Housing National Partnership Agreement	..	91,707	48,263	74,798	119,175

Funding of \$1.156 billion will be provided by the Australian Government over 10 years to improve housing amenity and reduce overcrowding for Indigenous people, particularly in remote areas and discrete communities. Funding will provide new dwellings, repairs, maintenance and major upgrades to existing housing, tenancy management services and employment outcomes. The operating component of this initiative can be found in Chapter 2 Expense Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Social Housing National Partnership Agreement	5,000	75,096	..	..	..

Under the Social Housing National Partnership Agreement, \$80.1 million will be provided by the Australian Government over two years for the construction of new social housing, improved housing opportunities for Indigenous people and accommodation options to assist persons who are homeless or at risk of homelessness to transition to secure long term accommodation. Funding will boost new social housing dwellings by 141 in 2008-09 and 250 in 2009-10.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Sustainable Resource Communities Funding-Moranbah Affordable Housing	2,400	1,100	..	..	..

As part of the Sustainable Resource Communities Funding Initiative, \$3.5 million will be provided towards the construction of 42 affordable private rental dwellings in Moranbah to alleviate the lack of affordable housing.

## Sport and Recreation Services

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Sustainable Resource Communities Funding-Emerald Driver Training	1,000	1,000	..	..	..

As part of the Sustainable Resource Communities Funding Initiative, the Government has committed funding of \$2 million to the Central Highlands Regional Council towards the construction of the Emerald Driver Training and Motor Sport Complex. This project will include a facility for driver training, heavy plant operator training and a motor sport element.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Sustainable Resource Communities Funding-Hunter Street Sports Complex, Blackwater	750	750	..	..	..

As part of the Sustainable Resource Communities Funding Initiative, the Government has committed funding of \$1.5 million to the Central Highlands Regional Council towards the construction of the Hunter Street Sports Complex Development at Blackwater. This project will include four high-quality, multi-purpose playing fields with mixed, automatic irrigation systems for rugby league, rugby union, soccer, cricket and touch football.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Sustainable Resource Communities Funding-Moura Aquatic Centre	500	500	..	..	..

As part of the Sustainable Resource Communities Funding Initiative, the Government has committed funding of \$1 million over two years to the Banana Shire Council towards the upgrade of the Moura Aquatic Centre. This project will involve upgrading the existing facility to include a heated pool.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Sustainable Resource Communities Funding-Upgrade the Cloncurry Pool	200	200	..	..	..

As part of the Sustainable Resource Communities Funding Initiative, the Government has committed funding of \$0.4 million to the Cloncurry Shire Council towards the upgrade of the Cloncurry Pool. This project will include replacing the existing filtration system and the replacement of the existing pool tiles.

## Department of Community Safety

### Corrective Services

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Probation and Parole Growth- Office Accommodation	..	450	450	450	450

The Government is providing funding to meet staff office accommodation requirements as a result of growth in demand for Probation and Parole Services.

### Emergency Services

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Support Our Heroes-Rural Fire Service Equipment	..	1,080	..	720	720

The Government will provide funding to the Rural Fire Service for the purchase of vehicles. This is to equip volunteers with the mobility and tools they need to protect themselves and the community in the event of natural disaster and to ensure enhanced State capability.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Support Our Heroes-State Emergency Services Equipment	..	200	200	180	180

The Government will provide funding to the State Emergency Service for the purchase of flood boats and rescue trailers to equip volunteers with the tools they need to protect the community and ensure they are better prepared for natural disasters.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Sustainable Resource Communities Funding-Upgrade of Bowen Basin Emergency Services Centres	775	700	..	..	..

Funding has been committed to establish and/or upgrade Emergency Services Centres at Moranbah, Rolleston and Nebo to improve emergency front line service delivery in these areas.

## Department of Education and Training

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Additional Assistance for non-State Schools	..	..	50,000	..	..

The Government will provide additional one-off support to the non-state sector for new schools or the extension of existing school facilities to cater specifically for disengaged young people, through funds under the \$850 million, five year State Schools of Tomorrow Initiative.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Building the Education Revolution	38,243	882,229	569,380	..	..

The Queensland Government will manage a major program of capital investment as part of the Australian Government's Building the Education Revolution infrastructure package. This will include minor infrastructure and school refurbishment projects across all state schools under the National School Pride program, construction and renewal of large scale primary school infrastructure under Primary Schools for the 21st Century and the construction of science and language laboratories under Secondary Schools Science and Language Centres for the 21st Century. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Building the Education Revolution-non-State Schools	55,800	487,000	296,900	..	..

Funding of almost \$840 million will be provided to the non-state sector to enable significant infrastructure investment as part of the Australian Government's Building the Education Revolution Initiative.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Early Childhood Reform-Kindergarten Infrastructure	180	18,290	26,170	57,450	81,660

The Queensland and Australian Governments are working together to ensure universal access to quality early childhood education in the year before school. The Queensland Government has committed more than \$300 million over six years to establish up to 240 additional kindergarten services by 2014. Funding is also provided by the Australian Government as part of the Early Childhood Reform National Partnership. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Upgrade of various childcare centres	..	3,650	..	..	..

The Government is providing funding through the Sustainable Resource Communities Initiative to expand child care capacity in the Bowen Basin communities of Moura, Clermont, Moranbah, Theodore, Blackwater and Middlemount.

## Department of Employment, Economic Development and Innovation

### Primary Industries and Fisheries

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
A Fresh Approach	..	10,000	5,000	..	(15,000)

The Fresh Approach Initiative aims to build a skilled agricultural workforce, implement a Research and Development investment strategy and network, and modernise services to accelerate the economic growth of the primary industries sector. To support the Fresh Approach, \$15 million is being advanced for the infrastructure component of the strategy, with repayment to be made in 2012-13 from the rationalisation of research infrastructure.

## Department of Health

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Expanded Rehabilitation and Step Down Facilities	..	..	14,700	..	..

As announced in the 2009 State Election, funding will be provided to expand Parklands Townsville and the Rockhampton Hospital to deliver expanded rehabilitation services through additional bed capacity. This initiative is being funded through the National Partnership Agreement on Hospital and Health Workforce Reform. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Faster Emergency Care in our Hospitals	..	31,000	34,700	60,000	..

As announced in the 2009 State Election, funding will be provided to expand Queensland's busiest emergency departments, including at Logan, Redland, QEII, Ipswich, Caboolture, Bundaberg and Toowoomba Hospitals. This initiative will also include the development of a dedicated paediatric emergency department at The Prince Charles Hospital. This initiative is being funded through the National Partnership Agreement on Hospital and Health Workforce Reform. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Queensland Children's Hospital Academic and Research Centre	..	6,000	12,000	24,000	30,000

The Government will provide \$80 million over five years (\$8 million in 2013-14) to establish an Academic and Research Centre co-located with the new Queensland Children's Hospital, which will enhance the ability to attract and retain leading specialists in child and youth health. The new facility will support progress in priority areas of research and the achievement of improved health outcomes for children and young people through the direct application of research findings to clinical care.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Rockhampton Hospital Expansion	6,000	51,000	19,000	..	..

Additional funding of \$76 million over three years is being provided through the Australian Government's Health and Hospitals Fund to further expand the Rockhampton Hospital, building on the Queensland Government-funded redevelopment currently underway. This new expansion will provide additional inpatient beds, operating theatres, and education and research space to support regional health training. This project will bring the total cost of the Rockhampton Hospital expansion to \$149 million.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Sustainable Resource Communities Funding-Patient and Staff Accommodation and Facility Upgrades	1,290	3,615	1,000	5,500	..

The Government is providing funding through the Sustainable Resource Communities Initiative for new patient accommodation at Mount Isa; the extension and renovation of the Middlemount Community Health Centre; a new aged care annex attached to the Cloncurry Hospital; and new staff accommodation at Moranbah, Clermont, Dysart and Mount Isa.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Townsville Hospital Expansion	..	19,000	33,800	100,200	82,000

Additional funding of \$250 million over five years (\$15 million in 2013-14) is being provided through the Australian Government's Health and Hospitals Fund to further expand the Townsville Hospital, building on the Queensland Government-funded redevelopment currently underway. This new expansion will provide additional beds, operating theatres and support services for the people of North Queensland. This project will bring the total cost of the Townsville Hospital expansion to \$332.8 million.

## Department of Infrastructure and Planning

### Infrastructure and Planning

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Callide to Gladstone LNG Land Corridor	..	15,000	15,000	..	..

As announced in the 2009 State Election, the Government will provide \$30 million in funding to purchase land for a Callide to Gladstone 'gas super-highway'. The land will create a 70km by 200 metre wide corridor between Callide and the Gladstone State Development Area to accommodate co-location of the LNG pipelines to Curtis Island. The land has an estimated value of up to \$30 million and the upfront cost of the land will be recovered from the companies utilising the infrastructure corridor.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Whitsunday Airport Upgrade	..	4,000	..	..	..

As announced in the 2009 State Election, the Government will provide funding of \$4 million towards the upgrade of the Whitsunday Airport.

## Local Government

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Flinders Street Mall Redevelopment-Townsville	..	18,900	..	..	..

As announced in the 2009 State Election, the Government will provide \$18.9 million to support the redevelopment of the Flinders Street Mall. The Queensland Government contribution towards the Mall will occur in conjunction with contributions towards the project from the Australian Government and Townsville City Council.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Jezzine Barracks Redevelopment-Townsville	2,000	2,000	2,000	2,000	2,000

As announced in the 2009 State Election, the Government will provide total funding of \$10 million for the redevelopment of the historic Jezzine Barracks at North Ward to rejuvenate the area, improving public access and creating world class community facilities. The site has been preserved as a major heritage and community site and protected from future housing developments.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Local Government Grants and Subsidies Program	..	48,301	78,543	(53,890)	(77,218)

\$880 million has been identified for infrastructure projects since commencement of the five year \$700 million suite of grants and subsidies program in 2006-07. The current grants and subsidies scheme will close and be replaced by a \$45 million per annum scheme with new criteria for provision of infrastructure assistance for councils with limited financial resources. Existing commitments under the ceasing program, including high priority sewerage treatment plant upgrades totalling \$437.9 million, will be met.

## Department of Justice and Attorney-General

### Justice and Attorney-General

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Office of the Director of Public Prosecutions	660	..	..	..	..

The Government funded the Office of the Director of Public Prosecutions for additional staff to address workload increases in response to the appointment of additional judges and increased demand for services. The expense component of this initiative can be located in Chapter 2 Expense Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Queensland Civil and Administrative Tribunal	34	583	..	..	..

The Government is providing funding to implement the new Queensland Civil and Administrative Tribunal (QCAT), which will commence on 1 December 2009. QCAT will improve the delivery of justice services through the amalgamation of existing tribunals. The expense component of this initiative can be located in Chapter 2 Expense Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Victims Financial Assistance and Service Scheme	..	110	..	..	..

The Government will provide funding for implementation of information management systems for the Victims Financial Assistance and Service Scheme. The expense component of this initiative can be found in Chapter 2 Expense Measures.

## Department of Police

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Digital Integrated Traffic Camera System	3,077	21,750	..	..	..

The Government is funding new technology to deliver a digital platform necessary for the upgraded fixed speed and red light camera programs. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Mount Isa Police Staff Accommodation	..	..	2,700	..	..

The Government is providing funding to construct housing for police employees in Mount Isa in 2010-11. This will assist in attracting and retaining staff in the area.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Road Safety Enforcement Initiatives	4,233	2,500	225	..	..

The Government is funding a range of road safety initiatives including a staged roll-out of new fixed speed camera sites; micro Digi-Cam systems and additional handheld lasers and mobile radars to assist with speed management; additional motorcycles targeting road safety and traffic congestion management strategies; and additional Q-cars to target serial and high risk traffic offenders. Funding will also provide an additional 106 traffic police officers over two years starting in 2008-09. These initiatives are funded through an increase in traffic infringement penalties. The expense component of these initiatives can be found in Chapter 2 Expense Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Telecommunications Interception-Interim Arrangements	..	276	..	..	..

The Government has committed funding to enable the Queensland Police Service to access an interim telephone interception capability while evaluating options for the most appropriate long term strategy. The expense component of this initiative can be found in Chapter 2 Expense Measures.

## Department of the Premier and Cabinet

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
National Carriage Factory	..	2,250	..	..	..

The Government is providing funding of \$2.25 million to support the Queensland Museum in creating the National Carriage Factory, a heritage training centre at Toowoomba. Total project cost is estimated to be \$7.3 million, with funding sourced from the Queensland Government, the Queensland Museum Board, sponsorships and donations.

## Department of Transport and Main Roads

### Main Roads

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Additional Noise Barriers	..	2,000	2,000	2,000	..

Additional funding of \$6 million has been allocated over three years for the retrofitting of noise barriers in high-priority locations on roads that have had natural growth in traffic which has resulted in noise levels in excess of acceptable limits. Many of the roads included in this program were constructed prior to the requirement of having noise barriers installed. In 2009-10 noise barrier construction will commence on the Monash Road to Klump Road section of the Pacific Motorway and the first of the Nicklin Way sites.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Heavy Vehicle Rest Areas	1,000	4,000	..	..	..

The Government is providing \$5 million in 2008-09 and 2009-10 for heavy vehicle rest areas through revenues collected under the Camera Detected Offence Program. These new works will provide rest area facilities for the freight industry on a number of key state-controlled roads to complement existing facilities on these road links.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Sustainable Resources Communities Funding-Road Safety Improvements	4,050	12,150	10,200	3,000	2,500

The Government will provide an additional \$31.9 million over five years to continuing road safety improvements on the Peak Downs Highway, and the upgrade of Ardurad and the Cloncurry-Dajarra Roads to deliver safety and community benefits. Construction will commence in 2009-10 on overtaking lanes on the Capricorn Highway, flood mitigation improvements on the Flinders Highway, and paving on sections of the Gregory-Camooweal Road.

## Transport

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Cairns Cruise Ship Terminal Redevelopment	..	11,200	..	..	..

The Government will provide funding of \$11.2 million from the Queensland Future Growth Fund in 2009-10 to Cairns Ports Limited for the development of the cruise ship terminal. The funds will be used to redevelop the heritage listed Wharf Shed No. 3 and associated wharf and landside facilities as a cruise ship terminal.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Ipswich to Springfield Rail Line: Early Works and Land Acquisition	..	31,800	..	..	..

The Government will provide funding of \$31.8 million in 2009-10 for early works and land acquisition for the Ipswich to Springfield Public Transport Corridor. The project will provide for enhanced public transport services, encourage the provision of affordable housing and attract commercial development and employment to the western corridor.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Mitchelton to Keperra to Ferny Grove: Track Duplication	..	21,200	41,573	..	..

The Government will provide \$62.8 million over two years for the duplication of the Ferny Grove rail line between Keperra and Ferny Grove to accommodate the provision of additional rail services.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Queensland Motorcycle Safety Strategy	..	750	..	..	..

The Government will provide funding of \$0.75 million in 2009-10 to further improve the education and safety of the motorcycling public of Queensland. These funds will be used to introduce improved learner and provisional licence schemes and requirements for motorcycle riders. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
Urban Congestion Initiatives	2,970	9,730	7,695	5,625	..

The Government will allocate funding of \$26 million to activities to address increasing congestion levels. These funds will provide programs to alter travel behaviour, present travel options, promote strategies to spread peak hour demand, keep traffic on our roads flowing freely, provide end-of-trip facilities to promote walking and cycling and review freight efficiency. The measures include:

- \$9.5 million to establish additional Park and Ride facilities in line with the South-East Queensland Park and Ride policy/strategy with key priorities including Burpengary, Dinmore, Strathpine, Ormiston and Western Corridor priorities in conjunction with the Ipswich Motorway upgrade;
- \$7 million for purchase of five articulated passenger buses, capable of accommodating up to 180 passengers for services on the South-East Busway;
- \$4.3 million for priority bus route measures including indented bays, to minimise disruption to traffic; and
- \$2.5 million to provide active transport and end of trip facilities supporting up to 900 cycle space parking with change/shower facilities.

The operating component of this initiative can be found in Chapter 2 Expense Measures.